

**STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE**

**RESOLUTION NO: 16-14**

**A Resolution to amend the 2016 Budget to reflect changes in revenues and expenditures.**

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**WHEREAS**, Resolution 15-22, a resolution adopting the 2016 annual budget and establishing the 2015 tax levy, was adopted on November 19, 2015;

**WHEREAS**, the Village of Bayside finds it necessary to amend the Police Capital Fund and the DCUS Capital Fund;

<b>Police Capital Fund</b>				
<b>Account Name</b>	<b>Account Number</b>	<b>Budgeted Amount</b>	<b>Amended Budget</b>	<b>Increase/Decrease</b>
Capital Equipment	40-91000-804	\$7,000	\$13,800	\$6,800
Designated Bullet Proof	40-34100	\$0	\$6,800	\$6,800
				\$0
<b>DCUS Capital Fund</b>				
<b>Account Name</b>	<b>Account Number</b>	<b>Budgeted Amount</b>	<b>Amended Budget</b>	<b>Increase/Decrease</b>
DCUS - Capital Project	41-91000-816	\$0	\$83,112	\$83,112
Use of 2015 borrowing fund balance	41-34000	\$0	\$83,112	\$83,112
				\$0

**NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF TRUSTEES**, that it hereby amends the Police Capital Fund and the DCUS Capital Fund;

**PASSED AND ADOPTED** by the Village Board of the Village of Bayside this ninth day of June, 2016.

VILLAGE OF BAYSIDE

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Samuel D. Dickman,  
Village President

Attest:

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Lynn Galyardt  
Director of Finance and Admin/Clerk/Treasurer